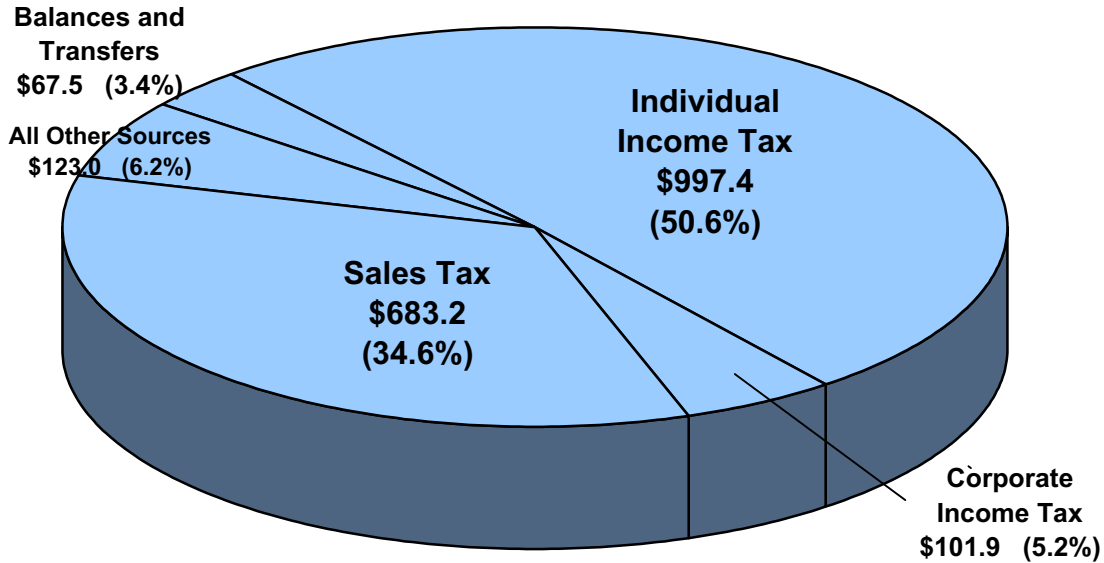


State of Idaho

FY 2003 General Fund Revenue & Appropriations

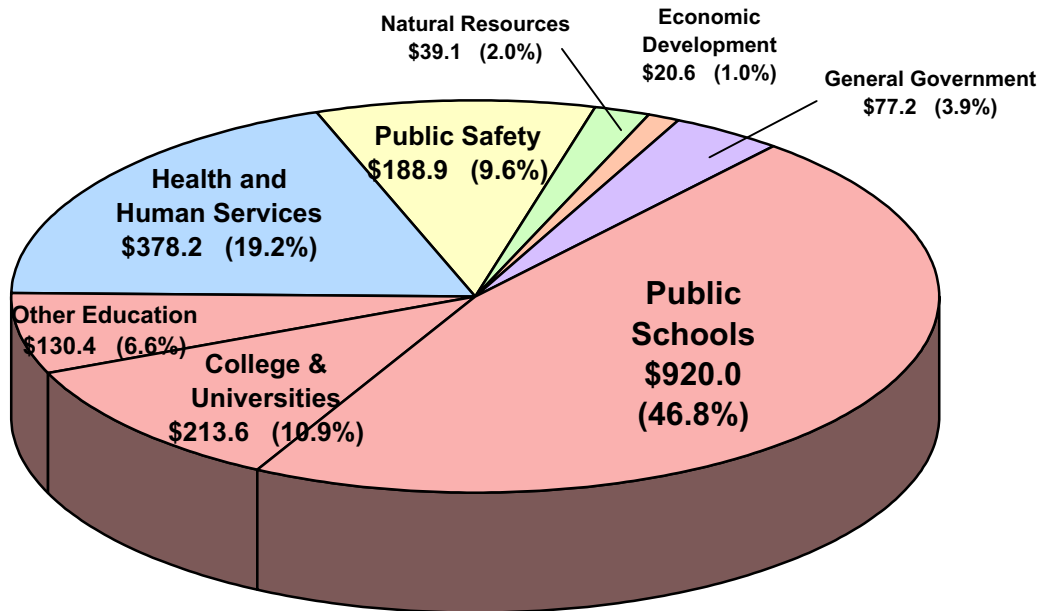
Millions of Dollars (% of total)

"Where the money comes from..."



Sources of General Fund Revenue = \$1,973,003,800

"Where the money goes..."

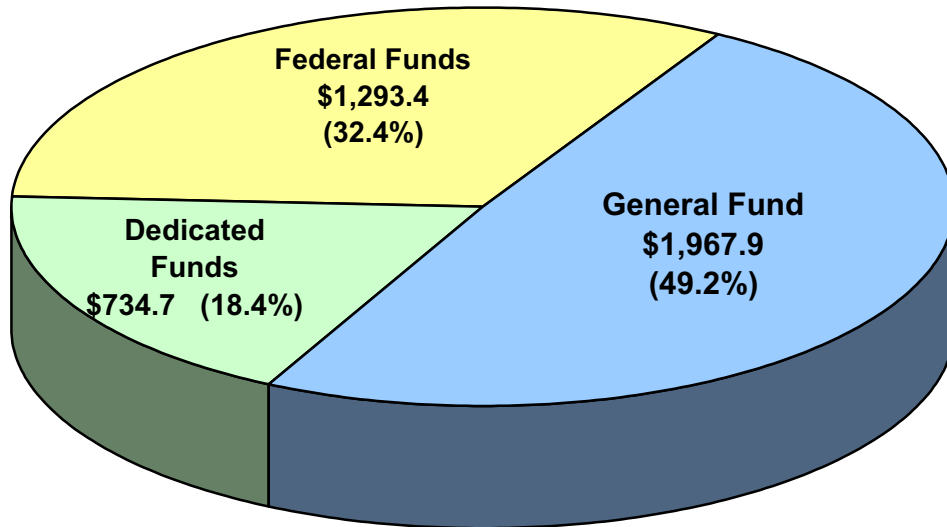


Total General Fund Appropriations = \$1,967,895,400

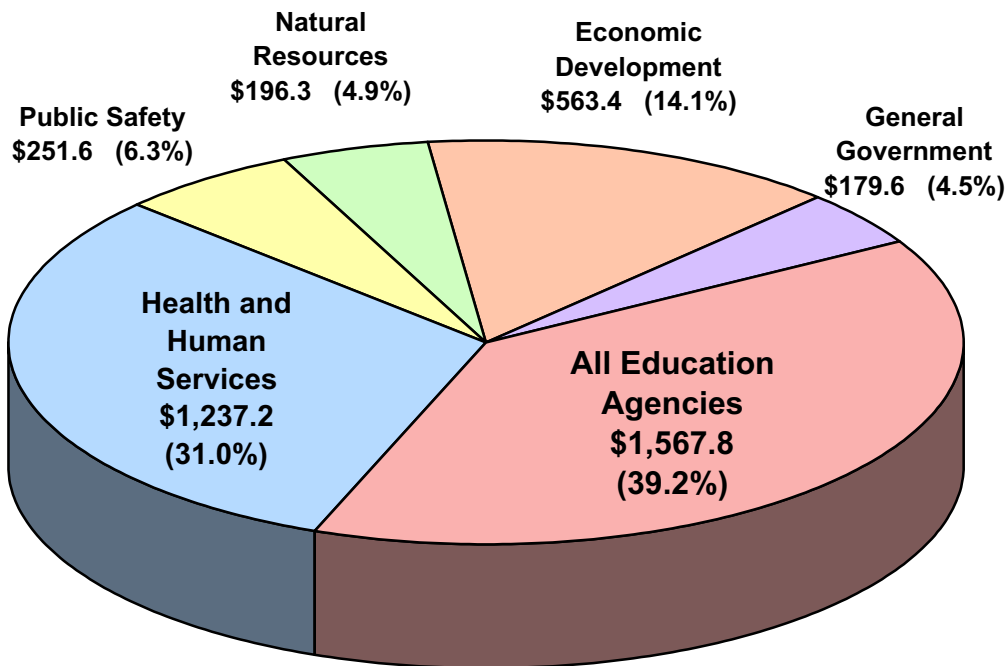
Estimated ending balance of \$5,108,400

State of Idaho
FY 2003 All Funds Revenue & Appropriations
Millions of Dollars (% of total)

"Where the money comes from..."



"Where the money goes..."



Total All Funds Appropriations = \$3,995,913,800